App F IX 4

Previous References ml 43-42-1, 2 1944 Municipal

ml File No 32-44
Serial Nos 7, 8

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for October 44

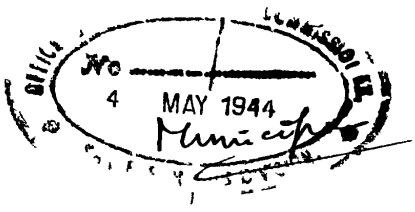
SUBJECT

Budget Estimates of Sales Journ
mnlly for 44 etc:

to D C Hansen
Comptroller

L 3593-4 dated 9/9/10 44
- Records.

2/12



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M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Saulespur Municipality

for the year 1944 -1945

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A --Abstract estimates of revenue and expenditure for the year 1944—1945

Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943 44	Accounts of past year 1942 43 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanctioned estimate for the current year 1943 44	Accounts of past year 1942 43 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	14005	13902	12560	13571			A General Administration	3344	3661	3253	3308		
							B Public safety	2223	2153	2170	3807		
B Realization under Special Acts	240	212	325	379			C Public works carried out by P W D	2000	2000	2300	614		
C Revenue derived from Municipal property and powers apart from taxation	6510	4833	8445	15833			D Do by Civil Dept	4000	4550	3000	2385		
							E Public health and convenience	10835	9670	10579	7950		
							F Public Instruction	830	736	775	1169		
D Grants and contributions	4000	4750	—	1250			G Contributions and grants in aid (Private)	252	252	272	277		
F Miscellaneous	—	—	—	656			H Miscellaneous	120	90	1626	262		
F Public debt	550	13335	24090	12486			I Public debt	550	12565	23490	14131		
Total Receipts	25305	37032	45420	44175			Total Expenditure	24154	35677	47485	33903		
Opening Balance	13800	12445	10219	2173			Closing Balance	14951	13800	8154	12445		
Grand Total	39105	49477	55639	46348			Grand Total	39105	49477	55639	46348		

Chairman
Municipal Council
SAKLASPUR

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	8000		8430		6500		7679		As there is an increase year by year, 15% is anticipated on the actuals of the year. Revision of assessment will take place and an increase is anticipated in the revision
2 Taxes on buildings and lands	3000		2745		3000		2944		
3 Taxes on vehicles and animals	104		—		105		61		
4 Taxes on professions and trades	160		158		150		201		
5 Tolls and ferries									
6 Water tax	600		515		655		548		
7 Lighting tax	750		686		750		728		
8 Conservancy cesses (including scavenging and latrine rates) Education cess	450		466		500		495		
9 Mohatarfa—									
(a) Shop tax	880		838		800		840		
(b) Oil mill tax									
(c) Cart tax	60		64		100		75		
Total 9									
10 Other taxes (to be specified)									
Total A		14005		13902		12560		13571	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	200		160		250		313		The rate of fine is reduced by Govt. and due to H.S. and Rinderpest, the cattle mortality has increased. Hence income anticipated is very poor
Sale of stray cattle	20		20		25		—		
Refund of feeding charges	20		32		50		66		
Other items									
Total									

2	Public conveyances—								
	Carriage license fees								
	Fees for drivers badges								
	Other items								
	Total 2								
3	Other items (to be specified)								
	Total B		240		212		325		379
C	Revenue derived from Municipal property and powers apart from Taxation—						–	–	– –
1	Rents of buildings lands etc	800		715		775		870	
2	Sale proceeds of lands and produce of lands etc —	2000		650		3000		9953	This has been anticipated from the sale of Site in Nuwaraeliya Extension
	Sale of lands								
	Sale of grass								
	Sale of trees								
	Amarayi								
	Other items								
	Total 2								
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	20				10		–	
4	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—								
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughter houses-Abattoir Stall	1000		720		1500		1740	
	Income from markets Shamoy	500		850		1000		960	Due to Control of articles, Carts to the Bazaar are not Coming & there is fall of income here Rs 4000 – only is anticipated
	Income from slaughter houses Beef Stall	500		630		1000		1032	Due to Fear of Rinderpest there are no Cattle for Slaughtering, hence the income anticipated is Very less
	Total 6								

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	—	2	—	26	
9 License fees —					
Firewood depots	120	100	100	49	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals				2,	
Excavation of clay or earth Water Connection fee	20	15	10	3	
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees— Water rate.	1500	1031	1000	1030	One to increase in Water Connection to private houses. Rs 1807-6 anticipated under this head.
Fees for storage in Octroi koti—		10	—	7	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees								
	Total 10		20		1330				
11	Fines	-		80		-		83	
12	Interest on investments	50		20		50			
13	Land revenue and cesses								
14	Revenue from sewage farms								
15	Other items—							80	
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles								
	Miscellaneous								
	Total 15								
	Total C		6510		4833		8445		15833
	Grants and Contributions—								
1	From Government—			4750				1250	
	For road repair								
	For sanitary purposes	2000							A Sum of Rs 2000/- for roads & improvement works is anticipated from Govt
	For educational purposes	2000							A Sum of Rs 2000/- being the grant for the Storm drainage is anticipated from Govt
	Purnaiya's Chattiram feeding charges								
	Total 1								
2	From District Funds —								
	For road repairs								
3	From other sources								
	(a) Local Funds (General)								
	(b) Muzrai Funds								
	(c) Other sources (to be specified)—								
	Repairs of railway approach road Sringeri Mutt								
	Total 3								
	Total D		4000		4750		-		1250

B Statement showing details of estimates of receipts for the year 194 —194 —(*concld*)

Items of receipts	Estimate for the ensu ing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between co 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services ren dered to private individuals									
2 Lapsed deposits							14		
3 Refunds and recoveries							43		
4 Other items (to be specified)—							599		
Recoveries of overpayment of previous years		[illegible]		[illegible]		[illegible]		[illegible]	
Total E						—		656	
F Public debt—									
1 Loans					7000				
2 Deposits	500		1600		600		731		
3 Advances	50		500		50		657		
4 Other items (to be specified) prop[illegible]					600				
New extension receipts (Bangalore City)									
Stock credits Sugar			11235		15840		11098		
Total Public Debt		550		13335		24090		12486	
TOTAL RECEIPTS		25305		37032		45420		44175	

[illegible]
Comptroller,
Municipal Cor.

Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2		4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner s Office —					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	840	612	840	508	
Contribution towards the salary of Local Fund Clerks—					
Permanent					
Temporary					
Local allowance					
(*b*) Travelling allowance	100	90	100	122	
(*c*) Contingencies	24	24	24	24	
(*d*) Furniture	100	-	100	-	
(*e*) Stationery supplied by Government Stationery Depot	100	50	50	102	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*) •

Items of expenditure	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous— Audit cost	75	76	40	117	
Purchase and maintenance of motor cars					
Purchase of books and journals	24	–	24	–	
Book binding charge			10		
Postage charges	10		10		
Telegram charges	10		10		
Printing charges	50		100		
Advertisement charges					
Clothing charges Kamblees to Sweepers & uniform Hosto peons	80		40		
Belts and badges	20		50		
Total (*f*)					
Total 2					
Total I					
II Collection—					
1 Octroi-					
(*a*) Establishment	830	800	769	709	
Permanent					
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—									
Rewards for Smuggling	50		—		50				
Rent Gertrude Kelly	144		144		144		144		
Contingencies	24		24		24		24		
Miscellaneous									
Total (c)									
Total 1									
2 Other taxes—									
(a) Establishment—									
Permanent Bill Collector	198		184		198		210		
Temporary Assessing Officer	300				300				The revision of assessment had to be done this year alone but it will be done next year for which pay of Assessing Officer is provided
Total (a)									
(b) Commission									
(c) Other charges (to be specified) D A			1341				900		
Contingencies	10		-		10				
Painting door numbers	15				15				
Bicycles badges	20				25				
Total (c)									
Total 2									
3 Rents and other receipts—									
Establishment—									
Permanent							41		
Temporary									
4 Refunds									
Total II									
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	320		316		320		409		
Total A		3344		3661		3253		3308	

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary Repairing Radio	50		-		-		-		
(b) Other charges (to be specified) Radio allowance to Inspector	60		65		60		1760		
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Light ng by contract									
(d) Electric lighting charges	2100		2080		2100		2040		
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing ard deporting monkeys									
Destruction of snakes	10		8		10		7		
Destruction of dogs and bitches	3								
Total 3									
4 Miscellaneous									
Total B		2223		2153		2170		3807	

C Public Works carried out by Public Works Department—									
(1) Original works	2000		2000		2000		520		payment of Govt grant anticipated for 6 stage drainage work of this town
(2) Repairs					300		94		
(3) Establi hment									
(4) Tools and plant									
Total C		2000		2000		2300		614	
D Public Works carried out by Civil Department—									
(1) Original works	2000		3200		2500		1853		proposed to be done from the Govt-grant anticipated provided for repairs & other works through last year, only a provision of Rs 1500 was allowed, it is requested that Rs 3000 may be sanctioned this years as the repairs has got to be effected
(2) Repairs	2000		1350		500		532		
(3) Compensation									
(4) Tools and plant									
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary In pector									
Contingencies									
Total (5)		—							
Total D		4000		4550		3000		2385	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges for expenditure under the food adulteration Act	50				100				
Total 1									

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943 – 1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Conservancy and sanitation					
(*a*) Establishment—					
Permanent	3200	2300	3100	2747	
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)					
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary	600	545	360	347	
Purchase of carts					
Repair of carts					
Purchase of dustbins			50		
Purchase of brooms tools and plant	25		25		
Miscellaneous	50		75		
Total (*c*)					

(*d*) Plague Cholera and other charges	50	55	100	20	
Epidemic Diseases Hospital—					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and improvement of sheds					
Total E D Hospital					
Disinfection—					
Establishment					
Preparation of emulsion etc					
Uniforms to Inspector and coolies					
Total Disinfection					
Inoculation rewards					
Watchman for Health Camp					
Total Plague charges					
Cholera charges					
Total (*d*)					
Total 2					

C Statement showing details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—	318	447	318	434	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges	100				
(v) Bedding and clothing charges					
(vi) Country medicines	90	86	50	20	
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	150		150	703	
(*c*) Midwives and maternity—					
(i) Establishment—	600	744	600	—	
Maharani s Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour ceses and other items pensionery Cost of Medical Staff		40					35			97		
Maharani s Hospital—												
Contingency												
Furniture												
Dieting charges												
Bedding and clothing												
Country medicine												
Total Maharani s Hospital												
Midwives												
Total (ii)												
(iii) Travelling allowance												
(iv) Midwives articles												
Total (c)												
(d) Contributions to Hyurvedic and Unani												
Dispensaries												
Indigenous Hospitals and Vaidyasalas—												
Establishment												
Rent												
Medicine												
Total Indigenous Hospitals and Vaidyasalas												
Allowance to Pandits and Hakims—												

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate foi the ensu ing year 1944—1945	Revi ed estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between c 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispensaries	196	196	196	196	
(*h*) Vaccination—					
(*i*) Establishment—	50	6	50	65	
Permanent					
Temporary					
(*ii*) Other items					
Total (*h*) ..					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildn							
	Establishment							
	Purchase of plant seed etc							
	Cart hire							
	Miscellaneous							
	Total 5							
6	Markets and Slaughter houses—							
	Market establishment							
	Slaughterhouse establishment							
	Miscellaneous							
	Total 6							
7	Cattle pounds—							
	(a) Establishment							
	(b) Commission	40		32		50	71	
	(c) Feeding charges	20		32		50	85	
	Rewards to impounders							
	Total 7							
8	Public Conveyances							
	Establishment							
	Contingencies							
	Drivers badges							
	Printing numbers of carriages							
	Total 8							

C Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water	4000		4200		4500		3000		As per y G this A M charges in full will be born by the city
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous payment of arrears of A M charges	1000		1000		500				As per Govt order a sum of Rs 1500/- has been provided for the payment of arrears
Total 9									
10 Fairs and Festivals—									
Market Shows Cattle Show	200				225		164		
Decoration charges									
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous H H Birthday	30		12		25				
Burial ground watchmen H H Birthday	26		15		15				
Watch maker s allowance									
Music charges Baby Show.					25				
Other items									
Total 13		10835		9670		10599		7950	
Total E									

F Public Instruction—				
1 Municipal School—				
(a) Establishment Medical Inspection of School Children	90	90	90	90
Permanent—				
school payment of Education Cess	450	466	500	899
school Contribution to Nursery School	180	180	180	180
school				
Temporary—				
school				
Total (a)				
(b) Other charges—				
Rent				
Contingencies				
Printing charges				
Prize books				
Purchase of books maps Kindergarten apparatus etc				
Miscellaneous Contribution to Deaf & Blind Boys School	10	-	5	
Total (b)				
Total 1				
2 Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter names of schools with monthly grants) Adult Literacy	100	-	-	-

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		830		736		775		1169	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore Cont to local	180		180		180		180		
Free Library Chikmagalur Scout Association	36		36		36		36		
Cont to Kannada Sangha	36		36		36		36		
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt					20		25		
Total G		252		252		272		277	
H Miscellaneous—									
1 Interest on loans					1216				
2 Actual cost of work done for private individuals					240				
3 Law charges					50		22		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment	120		90		120		120	
Feedin, chages								
Total (c)								
(d) Others (to be specified)							120	
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H		120		90		1626		262
I Public Debt—								
1 Loans					7000	9000		
2 Deposits	500		830		600		797	
3 Advances	50		500		50		1200	
4 Other items (to be specified)—			11235		15840		12134	
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt		550		12565		23490		14131
TOTAL EXPENDITURE		24154		35677		47485		33903

M Lakshmana
...dent,
...nicipal Council
KLASPUR

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess (vacation cess)	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1944–1945	1 Opening balance of arrears	—	—	—	—	—	—	—	—	—	—	—	—	
	2 New demand	8000	3000	105	160	—	600	750	450	880	—	60	—	
	3 Total	8000	3000	105	160	—	600	750	450	880	—	60	—	
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	5 Collection	8000	3000	105	160	—	600	750	450	880	—	60	—	
	6 Closing balance of arrears	—	—	—	—	—	—	—	—	—	—	—	—	
II Revised estimate for the current year 1943–1944	7 Opening balance of arrears	—	—	—	—	—	—	—	—	—	—	—	—	
	8 New demand	8430	2745	—	158	—	515	686	466	838	—	64		
	9 Total	8430	2745	—	158	—	515	686	466	838	—	64		
	10 Remission	—	—	—	—	—	—	—	—	—	—	—		
	11 Collection	8430	2745	—	158	—	515	686	466	838	—	64		
	12 Closing balance of arrears	—	—	—	—	—	—	—	—	—	—	—		

III Sanctioned estimate for the current year 1943–1944	13 Opening balance of arrears	–	–	–	–	–	–	–	–	–	–	–	–
	14 New demand	6500	3000	105	150	–	655	750	500	800	–	100	–
	15 Total	6500	3000	105	150	–	655	750	500	800	–	100	–
	16 Remission	–	–	–	–	–	–	–	–	–	–	–	–
	17 Collection	6500	3000	105	150	–	655	750	500	800	–	100	–
	18 Closing balance of arrears	–	–	–	–	–	–	–	–	–	–	–	–
IV Actuals for the past year 1942–1943	19 Opening balance of arrears	–	–	–	–	–	–	–	–	–	–	–	–
	20 New demand	7679	2944	61	201	–	548	728	495	840	–	75	–
	21 Total	7679	2944	61	201	–	548	728	495	840	–	75	–
	22 Remission	–	–	–	–	–	–	–	–	–	–	–	–
	23 Collection	7679	2944	61	201	–	548	728	495	840	–	75	–
	24 Closing balance of arrears	–	–	–	–	–	–	–	–	–	–	–	–

President,
Municipal Council
KLANG

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944—1945

and that for 1943—1944

Head of account	Designation	For the year				Authority for variation
		1943–1944		1944–1945		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Office Establishment	Head clerk	One	25-1-30-1-40	One	30-1-40	The scales of pay revised as per G.O. No. L5029-31/dtd 8-12-24 dated 20th Nov. 1942.
	Second Clerk	One	25-1-30	One	25-1-30	

F Statement showing the Public Works to be carried out during the year 1944 —1945

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1		3	4	5	6	7	8
Public Works executed by the Public Works Department	V Stage Drainage Construction of Scavengers' quarters	3000/				2000/	
Public Works executed by the Civil Department							

[illegible]
[illegible]
[illegible]
[illegible]
ISPUR

G Statement showing details of charges under Medical relief for the year 1914—1915

Details	Name and locality of Medical Institution: Saklespur L. F. Hospital				Maternity																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Pay of Compounder				360				276																
2 Allowance				—				—																
3 Dispensary Attendant				184				120																
4 Water man or woman				84				108																
5 Fixed contingency				300				180																
6 Country medicine				60				30																
7 T A of S A S				—				—																
8 T A to Compounder				—				—																
9 Furniture				—				—																
10 Ayas pay				—				120																
11 Sweeper or Bhati				36				96																
12 Bedding clothing				—				—																
13 pay of Cook				—				120																
14 pay of Bhoby				24				120																
15 Out-Patients				—				480																

J. C. Ashwood

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

Furnished for the year 1943-44

27

[illegible]
[illegible] Collector
KALASPUR

G – Statement showing details of charges under Medical relief for the year 1944—1945

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
						furnished in the year 1942-43

Executive
Municipal Council
SAKLASPUR

28

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

7617
L

From the D c Hassanal

No c pa 147-1/43 d 28-6-44

Asks for sanction the budget-estimates of sabhas for Tmn Mlty for 43-44

" The D c has not sent his review on the budget-estimates

A draft letter is put calling for the same

In order

Submitted
27/6

NSA 1295 d 28/6/44

Secret
28 JUN 1944
CTT

28/6

Here is a reminder from the D.c requesting early orders on the copy of his review of the budget already called for has not been received A draft R is submitted.

Submitted
26/8

From the D c Hassanal-
No c pa 147-1/43 d 31/8

Asks a copy of his review

2 1675-
-1-

Sankeesfrom Town budget -

In his review on the budget, the D e ~~observes~~ states that Rs 100/- made under A2 (expenditure side) may be retained by observing that there is no expenditure during the current year nor in the previous years probably he means to delete this from among Rs 100/-, as it is seen from the total ~~under~~ A made by the D e under A as against that made under The same head by the Md el

And again, the total expenditure as per modifications suggested by the D e, amounts to Rs 21,974/= But another sum of Rs 100/- is added to the total and no remarks has been made against it in the put-up, the actual total of Rs 21,974/= is returned as no cause has been shown by the D e for an addition of Rs 100/- thereto

With the above modifications, a draft is put up for orders

Mdu 14/9/44

May be approved
Lawley 15/9/44

May be approved
Ans 15-9-44
R

Mudaliar 15/9/44

Minister 15 9 44

OFFICE OF THE MINISTER FOR L S G & P H
Date 11 9 44
No 1890/1

TYPING SECTION
14 SEP 1944
CEN. & REV. SECTT

14 SEP 1944

L 3593-44

Submitted the budget

4

Appendix F G —1]

SUBJECT

Section

File No

Serial No

Diary No of letter replied to

No L/12925

General and Revenue Secretariat

( )

the *194*

To

The D C Hassan Alm

Sir,

With reference to your letter No C Pen 147-1/43 dt 2-6-44 forwarding for sanction the budget-estimates & the Sakleshpur Taluk Board demand for 44-45, I am directed to request you to send ~~forward~~ ~~your~~ revised ~~these~~, as the same has not been received ~~in this office with your letter under reference~~

I have the

Date of issue 28/6

Signed by

of enclosures

Codied by

Examined by

for Secy Govt

WD C4161—GPB—60 000—24 10 41

Encl L 1968 dt 28/8/44

To,

The D C Hassanabad

Sir,

With reference to your letter No Rlc 85/44 dt 25/8/44 requesting among other sanctions to the budget of the sub-division for the year 1944-45, I am directed to state that the question is pending for want of the receipt of the copy of ~~the~~ revised ~~estimate~~ in the same, ~~of 1944~~ as called for in this office letter No L 12925 dt 28/6/44

~~A copy of the revised estimate~~

Action may kindly be taken to send the same immediately.

I have the honour to be
Sir,
Your most obedient servant

32-44-7

No. C Per 147-1 /43-44.
Enc 3

Office of the Deputy Commissioner
Hassan District, Dated 2nd June 1944

From

H. Hiranjaraj Urs., Esq., B.A.,
Deputy Commissioner,
Hassan District, HASSAN.

To

C. Narayanaswamy Naidu, Esq., B.A., B.L.,
Legal Remembrancer & Law Secretary to Govt. of Mysore,
BANGALORE.

Sir,

Budget Estimates of Saklespur Town Municipality for 44-45

I have the honour to forward herewith the budget estimates of Saklespur Town Municipality for the year 1944-45 together with my - review thereon

I have the honour to be,
Sir,
Your most obedient Servant,

Deputy Commissioner,
Hassan District.
2/6/44

HKB

GEN & REV SECRETARIAT 7679 6 JUNE 1944 L S G BRANCH

SECL LAW DEPT 4 JUNE 1944 GOVT OF MYSORE

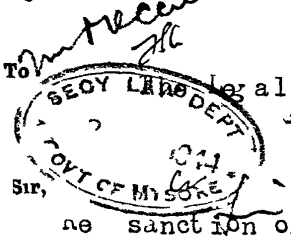
However d'ropplairs for repairs and ... works and ... furnish ...

C F No 461 **GOVERNMENT OF MYSORE** M 1675/46

No C. Per 147-1/43-44 **OFFICE OF** the Deputy Commissioner,
Hassan District

Date 31st August 1944

To The Legal Remembrancer and Secretary to
Government, Law Department,
Bangalore



Sir,

Re sanction of the budget estimates of Oaklespur Town Municipality for the year 1944-45

With reference to your letter No L 1968 dated 28-8-44 requesting for a copy of my review on the budget estimates, I have the honor to state that a copy of the same was forwarded with this office letter No C Per 147 1/43-44 dated 8-7-1944 as called for in your letter No L 12 C25 dated 28-6-44 I have herein enclosed a copy of the same for ready reference

I have the honor to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Hassan District

2

as

Details of original works not furnish.
However 1000/- for original works and
for road repairs is retained.

7

Review on the Budget Estimates of Baklespur Town Municipality for the year 1944-45.

=====

The Municipal Council have sanctioned their budget as follows at their meeting held on 28-4-1944.

Opening balance	..	13800
Receipts	..	25305
	Total.	39105
Expenditure	.	24154
Closing balance		14951

Receipts -

A. Municipal rates and taxes. 13555

1 Octroi. An income of ₹ 8000/- is anticipated This is based o the actuals of the current year and it is stated that there is increa under this head each year. This may be retained.

6. Education cess. ₹450/-. This Item may be transferred to F Public

B. Realisation under Special Acts - ₹ 240/- No remarks.

C. Revenue derived from Municipal property and powers apart from taxation. 6460/-.

2. Sale proceeds of lands and produce of lands etc., ₹2000/- is provided. This is anticipated by the sale of sites in Peera o'e Bore Extension. The provision may be retained.

12. Interest on investments ₹50/- is provided. As the Municipal Council has no investments this may be deleted

D. Grants and contributions -

Govt. Grant		2000/-
1 For road repairs.	₹ 2000/-.	This may be deleted as no gra could be sanctioned for rep

E. Miscellaneous.-

F Public Debt - 1000/-.

₹450/- may be provided under Education Cess which is transferred from the head A.

With the above modifications the total receipts will be ₹ 23,255/-

Expenditure.-

A. General Administration - 3244/-

2. Municipal Office (d) furniture 100/-. There is no expenditure during the current year nor in the previous year. This may be retained (Chief means Cadas

B. Public Safety - 2223/- No remarks

C Public Works carried out by Public Works Department. 2000/- No remarks

D. Public works carried out by Civil Department. 2000/-

Details of original works not furnished.

However ₹1000/- for original works and ₹1000/- for road repairs is retained.

E. Public Health and Convenience. 10835/- No remarks.

Public Instruction -

Payment of education cess @ 450/- 280/-
This may be transfered to D. Public Debt.

c. Contributions and grants to Adult Literacy. 100/-.

Deleted since the Government have sanctioned this item to be met out of the closing balance for 43-44

Contributions and grants-in-aid - 272/-

Provision is made fo following items which have been omitted.- No remarks.
Contribution to Indian Red Cross Society 10/-
Leprosy relief fund 10/-

h. Miscellaneous.- 120/- No remarks.

Public Debt - 1000/-.

Education cess included under this head.

With the above modifications the expenditure will be Rs. 21,974/-.
100/- (not clear)
22,074

After the above modifications the budget will be as follows -

Opening balance	13800/-
Receipts	23255/-
Total.	37055/-
Expenditure.	22071/-
Closing balance.	14981/-

Receipts. 23255/-		Expenditure. 22071/-	
Deduct extraordinary items.		Deduct extraordinary items	
1 Sale of stray cattle	20	1 Furniture - -	
2 Sale proceeds of land lands.	2000	2 Assessing Officer's establishment	300
3 Grants & contributions	2000	3 Rewards for detecting smuggling cases.	50
4. Public debt.	1000	4 Public works.	1000/-
	5020/-	5. Arrears of A.V charges.	1000/-
Normal receipts.	18235/-	6 Public debt	1000/-
			3350/-
			15724/-.

The normal expenditure is within the normal income. The prescribed rice balance is maintained. Provision has been made for payment of contribution due to Govt and other Departments.

Deputy Commissioner,
Hassan District.

as.

Municipal council monthly general meeting held held on 28-4-1944 at 10 A.M at Saklaspur Municipal Office

---

Members present---- 12 Members absent-------9

S.NO.	Subject.-	Resolution -
	XX	XX
	Sanctioning the draft budget budget for the year 1944-45	The draft budget as placed before the council is approved
	XX	XX

Sd/- N Lakshman Rau
President

" Extract "

President
Town ML Council, Saklaspur

Saklaspur Town Municipality

10

Explanatory note - 1. Receipt side

1 Under the head " C " an income of Rs 2,000/- is anticipated from the sale proceeds of land in S NO 169 of Saklaspur in the Neergodbore extension from the sites remaining

2 Under the head " D ", a sum of Rs 4,000/- is anticipated from Government for the V stage drainage and ~~xthxx~~ road and other works The same has been provided on the expenditure side

3 The income under cattle pound, and Beef stall is expected to be much less due to H S and Rinderpest disease among cattle Income from Shandy contract is also expected to be much less owing to control of food grains and subsequent fall of income from the shandy during these days

II Expenditure side -

1 Under the head " C " a sum of Rs 2,000/- anticipated govt grant for the V stage drainage work is provided for payment In addition an equal share from the ML Funds has to be paid

2 As some road works have to be done as original works, a sum of Rs 2,000/- is expected from the Govt and this is shown in the expenditure side for the same purpose In addition to this a sum of Rs 2,000/- has been provided for the repairs and other annual repairs and other works of the municipality

3 A sum of Rs 3,000/- being the Govt grant and ML quota in equal proportion for the construction of the scavengers Quarter which is in deposits will be utilised during the ensuing year for the purpose This work could not be executed this year for want of sanction of the estimate which is submitted long back

4 In accordance with the Government order, a sum of Rs 1,000/- has been provided for the payment of the arrears of A M charges every year

5 Dearness allowance to the employees has not been provided in the budget since the snactioned payment of this allowance is only till the end of June 1944 i e , for the current year ~~xxx~~ only If the D A is continued in the next year this has to be met from the closing balance

---

President,
Town Municipal Council, Saklaspur

SAKLASPUR TOWN MUNICIPALITY

Statement showing the financial condition of the Saklaspur Town Municipality

NO	HEAD	PARTICULARS	AMOUNT	REMARKS
I		Total Receipts	25,305-0-0	
II	"C"	Deductions of extrordinary items - Sale proceeds of lands	2,000-0-0	
		Interest on investment	50-0-0	
III	" D "	Occasional grants from Government	4,000-0-0	
IV	"I"	Loans, Deposits, Advances etc	550-0-0	
		Total deductions	6,600-0-0	
		Normal Receipts	18,705- 0-0	
		Total Expenditure -	24,154-0-0	
		Deduct extrordinary items -		
I	"A"	Furniture	100-0-0	
		Pay of Assessing officer	300-0-0	
	"C"	Public works optional	2000-0-0	
	" D "	Construction of buildings & other works	2000-0-0	
	"F"	Repayment of arrears of A I charges	1000-0-0	
	I	Public Debt, loans, advances etc	550-0-0	
		Total deductions	5,950-0-0	
		Normal expenditure	18,204-0-0	

President,
Town Council, Saklaspur

18

SAKLASPUR TOWN MUNICIPALITY

...ing the financial condition of the Saklaspur Town Munici-

Saklaspur Town Municipality

12

Statement showing the details of investment of Saklaspur Town Municipality on Ist July of the year to which the budget relates

NO	Details of investment	Surplus	Sinking fund	Railway cess	Other items
1	In Mysore Bank	-	-	-	-
2	In Govt Savings Bank	-	-	-	-
3	Govt India Securities	-	-	-	-
4	Other investment	-	-	-	-

President,
Town MC Council, Saklaspur

Proceedings of the Municipal Council monthly general meeting held on 28-2-1944 at 10 A.M at Saklaspur Municipal Office

15

Members present---- 12 Members absent------ 9

S.NO.	Subject -	Resolution -
1.	xx	xx
14	Sanctioning / Draft budget for the year 1944-45	The draft budget as placed before the council is approved
	XX	XX

Sd/- Lakshman Rau
President

"Extract"

President,
Town ML Council, Saklaspur

16

Saklaspur Town Municipality.

Statement showing the details of investment of Saklaspur Town Municipality on 1st July of the year to which the budget relates

NO.	Details of investment.	Surplus.	Sinking fund	Railway cess.	Other ite
1.	In Mysore Bank	-	-	-	-
2.	In Govt Savings Bank	-	-	-	-
3.	Govt India Securities	-	-	-	-
4.	Other investment.	-	-	-	-

President,
Town ML Council, Saklaspur

13

Saklaspur Town Municipality.

Statement showing the value of Securities held by the Saklaspur Town Municipality for the year 1944-45

Description of Securities held	No of Bonds	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount realised	Loss or Gain	Remarks
				-----	NIL	----------			

President,
Town Council, Saklaspur

Saklaspur Town Municipality. 17

Statement showing the value of Securities held by the Saklaspur Town Municipality for the year 1944-45.

Description of Securities held	No of bonds	Face value	Year on which purchased	Amount paid	Rate of interest	Date at which the securities are quoted	Amount realised.	Loss or Gain	Remarks
				----NIL----					

President,
Town Council, Saklaspur.

SAKLASPUR TOWN MUNICIPALITY

Statement showing the financial condition of the Saklaspur Town Municipality.

NO	HEAD	PARTICULARS	AMOUNT	REMARKS
I		Total Receipts	25,305-0-0	
II	"C"	Deductions of extrordinary items - Sale proceeds of lands	2,000-0-0	
		Interest on investment.	50-0-0	
II	" D "	Occasional grants from Government	4,000-0-0	
V	"I"	Loans, Deposits, Advances etc.	550-0-0	
		Total deductions	6,600-0-0	
		Normal Receipts	18,705- 0-0	
		Total Expenditure -	24,154-0-0	
		Deduct extrordinary items -		
	"A"	Furniture	100-0-0	
		Pay of Assessing officer	300-0-0	
	%C"	Public works optional	2000-0-0	
	" D "	Construction of buildings & other works	2000-0-0	
	"F"	Repayment of arrears of A W charges	1000-0-0	
	I	Public Debt, loans, advances etc	550-0-0	
		Total deductions	5,950-0-0	
		Normal expenditure	18,204-0-0	

President,
Town M. Council, Saklaspur

Saklaspur Town Municipality

19

Explanatory note - I. Receipt side

1 Under the head " C " an income of Rs 2,000/- is anticipated from the sale proceeds of land in S NO 169 of Saklaspur in the Neergodbore extension from the sites remaining

2 Under the head " D ", a sum of Rs 4,000/- is anticipated from Government for the V stage drainage and other road and other works The same has been provided on the expenditure side

3 The income under cattle pound, and Beef stall is expected to be much less due to F S. and Rinderpest disease among cattle Income from Shandy contract is also expected to be much less owing to control of food grains and subsequent fall of income from the shandy during these days.

II. Expenditure side -

1. Under the head " C " a sum of Rs 2,000/- anticipated govt grant for the V stage drainage work is provided for payment In addition an equal share from the ML Funds has to be paid.

2 As some road works have to be done as original works, a sum of R 2,000/- is expected from the Govt and this is shown in the expenditure side for the same purpose In addition to this a sum of R 2,000/- has been provided for the repairs and other annual repairs and other works of the municipality.

3 A sum of Rs 5,000/- being the Govt grant and ML quota in equal proportion for the construction of the scavengers quarters which is in deposits will be utilised during the ensuing year for the purpose. This work could not be executed this year for want of sanction of the estimate which is submitted long back

4 In accordance with the Government order, a sum of Rs 1,000/- has been provided for the payment of the arrears of A M charges every year

5. Dearness allowance to the employees has not been provided in the budget since the sanctioned payment of this allowance is only till the end of June 1944 i e , for the current year six only If the D A is sanctioned for the next year this has to be met from the closing balance

---

President,
Town Municipal Council, Saklaspur

Appendix F G—1]

SUBJECT

Section Ml

File No 32-44

Serial No 8

Diary No of letter replied to

~~No~~

~~To~~

General and Revenue Secretariat

( )

the *194*

Proceedings of the Govt of His Highness the Maharaja of Mysore — Read — correspondence ending with letter No C Pa 147-1/43-4 31-8-'44 from the D C Hassan &t forwarding for sanction, with his remarks, the budget estimates of the ~~of~~ Sakleshpur Town Mdy for the year 1944-45

ate of issue

Signed by

order No 87

Recorded with the following observations —

List of enclosures

The Mdy C has no investments at its credit

Copied by 30/9

Examined by

WD 04161—GPB—60 000— 24 10 41

17/

It anticipates an income of Rs 25,305 during the current year. The receipts side of the budget is approved with ~~the following modifications~~ modifications, viz.

(1) that the provision of Rs 450/- made under A 8 is transferred to 7 public debt and the provisions of Rs 50 and Rs 2,000 made under the heads "C 12 interest on investments" and "D 1 grants for road repairs" respectively are deleted, as recommended by the D C

The budget has provided for an expenditure of Rs 24,154 with the following modifications, the expenditure side of the budget as approved -

Budget Head	Provided for by the budget Rs	sanctioned by Govt Rs	Remarks.
A 2 (d) Furniture	100	deleted	as recommended by the D C
D (1) original works	2,000	"	→ →
7 1(a) payment of Education cess	450	"	transferred to 7 public debt
2 (a) contribution to Adult Literacy	100	"	as recommended by the D C

2 other items -

contribution to Indian Red cross society	nil	10	→	→
Leprosy relief fund	→	10	→	→

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

94 Public debt — other items } — nil — 450 — Vide remarks under 71(a)

with the above modifications the accept to the above, abstract figures of the budget will be as follows. —

		Rs	Rs
Opening balance —			13,800
Receipts —	a) Normal —	18,235	
	b) Special —	5,020	→ 23,255
Total			→ 37,055
Expenditure —	a) Normal —	15,624	
	b) Special —	6,350	→ 21,974
closing balance			→ 15,081

As seen from the above, the normal

WD 08603—GPB—15 000—8-7 35

expenditure is within the normal
income & the closing balance is also
above the prescribed minimum. contributions
due to several govt depts should be
paid promptly

Aug 9
3-44

for - Secy Law

To,

The D e Hacienda ok with a copy
of the budget estimates

the comptroller

EK

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

24

R E A D

Correspondence ending with letter No C Pen 147-1/45 dated the 31st August 1944 from the Deputy Commissioner, Hassan District, forwarding for sanction, with his remarks, the budget estimates of the Sakleshpur Town Municipality for the year 1944-45

O R D E R No L 3593-4/Rd 32-44-8

Bangalore, Dated 19-10-44

Recorded with the following observations

1. The Municipal Council has no investments at its credit It anticipates an income of Rs. 25,305/- during the current year The receipts side of the budget is approved with the modifications

Viz., that the provision of Rs 450/- made under 'A 8' is transferred to 'F-Public Debt' and the provisions of Rs. 50/- and Rs 2000/- made under the heads "C 12 Interest on investments" and "D 1 Grants for road repairs" respectively are deleted, as recommended by the Deputy Commissioner

The Municipal Council has provided for an expenditure of Rs 24,154/- With the following modifications, the expenditure side of the budget is approved

Budget Head	Provided for by the Municipal Council	Sanctioned by Government	Remarks
	Rs.	Rs.	
A 2(d) Furniture	100	Deleted	as recommended by the Dy Commr
D(1) Original works	900	"	- do -
F 1(a) Payment of Education Cess	450	"	transferred to 'I - Public Debt'
2(a) Contribution to Adult Literacy	100	"	as recommended by the Dy Commr
G 2 - Other items - Contribution to Indian Red Cross Society	Nil	10	- do - - do -
Leprosy Relief Fund -		10	- do - - do -
I-4 - Public Debt Other Items		450	Vide remarks under F 1(a)

P t o

The abstract figures of the Budget according to the above, will be as follows. -

Opening Balance			Rs 13,800
Receipts -	(a) Normal	Rs 18,235	23,255
	(b) Special	5,020	
		Total Rs.	37,055
Expenditure -			
	(a) Normal	15,624	21,974
	(b) Special	6,350	
	Closing Balance	- Rs.	15,081

The normal expenditure is within the normal income and the closing balance is also above the prescribed minimum Contributions due to several Government Departments should be paid promptly

SECRETARY TO GOVERNMENT
Law Department

To:- The Deputy Commissioner, Hassan District, with a copy of the Budget Estimates

Comptroller to Government of Mysore, Bangalore

Cpg/5

pages 1—25